

Exhibit A Budget

Special Service Area # 29-2014

Service Provider Agency: West Town Chicago Chamber of Commerce

2018 BUDGET SUMMARY

Budget and Services Period: January 1, 2018 through December 31, 2018

CATEGORY	2017 Levy		Carry Over	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources 2018 Budget
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$111,600	\$5,000	\$64,500	\$0	\$0	\$181,100
2.00 Public Way Aesthetics	\$272,500	\$14,758	\$102,000	\$3,866	\$19,758	\$412,882
3.00 Sustainability and Public Places	\$500	\$0	\$500	\$0	\$0	\$1,000
4.00 Economic/ Business Development	\$15,000	\$0	\$1,000	\$0	\$0	\$16,000
5.00 Safety Programs	\$4,000	\$0	\$2,000	\$0	\$0	\$6,000
6.00 SSA Management	\$42,750	\$0	\$0	\$0	\$0	\$42,750
7.00 Personnel	\$138,612	\$0		\$0	\$0	\$138,612
	Sub-total	\$584,962	\$19,758			
GRAND TOTALS	Levy Total	\$604,720	\$170,000	\$3,866	\$19,758	\$798,344

LEVY ANALYSIS

Estimated 2017 EAV:	\$147,492,074
Authorized Tax Rate Cap:	0.470%
Maximum Potential Levy limited by Rate Cap:	\$693,213
Requested 2017 Levy Amount:	\$604,720
Estimated Tax Rate to Generate 2017 Levy:	0.41%

Service Provider Agency:	West Town Chicago Chamber of Commerce
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LEVY CHANGE FROM PREVIOUS YEAR	
2016 Levy Total	\$572,445
2017 Levy Total	\$604,720
Percentage Change	5.64%
Community meeting required if levy amount increases greater than 5% from previous levy.	

LOSS COLLECTION CALCULATION		EXPLANATION REQUIRED IF AMOUNT VARIES FROM 2016 ACTUAL
Actual amount of 2016 Loss Collection (Levy not collected in 2016)	Amount Proposed for 2018	
\$19,758	\$19,758	
This figure will be provided by DPD and entered by Service Provider		

LATE COLLECTIONS AND INTEREST CALCULATION (includes refunds to County)		EXPLANATION REQUIRED IF AMOUNT VARIES FROM 2016 ACTUAL
Actual amount of Late Collections less Refunds received in 2016	Amount Proposed for 2018	
\$19,758	\$19,758	
This figure will be provided by DPD and entered by Service Provider		

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2018 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2018 through December 31, 2018

The 2018 Budget & Services were approved by the SSA Commission.

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SSA Chairperson Signature

Printed Name

Date